

Exeter-West Greenwich Schools

1999-2000 Actual

District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 19,379,532
Total District Enrollment*:	2,025
Total District Per Pupil:	\$ 9,570
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 18,749,533
In-District Enrollment:	1,999
In-District Per Pupil:	\$ 9,379
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 16,482,565
In-District Enrollment:	1,999
Adj. District Per Pupil:	\$ 8,245
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 19,379,532	\$ 7,855,640	\$ 2,914,784	\$ 5,064,537	\$ 0	\$ 0	\$ 3,544,571
% of Total Expenditures:	100.00%	40.54%	15.04%	26.13%	0.00%	0.00%	18.29%
Enrollment:	2025	1,074	347	578	0	0	26
% of Total Enrollment:	100.00%	53.04%	17.14%	28.54%			1.28%
Instruction							
Expenditures:	\$ 10,189,616	5,138,872	1,826,654	3,224,091	0	0	0
% of Total Expenditures:	52.58%	26.52%	9.43%	16.64%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 1,983,184	845,971	426,178	711,035	0	0	0
% of Total Expenditures:	10.23%	4.37%	2.20%	3.67%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 3,006,880	1,396,177	521,898	874,012	0	0	214,794
% of Total Expenditures:	15.52%	7.20%	2.69%	4.51%	0.00%	0.00%	1.11%
Other Commitments							
Expenditures:	\$ 2,896,967	0	0	0	0	0	2,896,967
% of Total Expenditures:	14.95%	0.00%	0.00%	0.00%	0.00%	0.00%	14.95%
Leadership							
Expenditures:	\$ 1,302,884	474,621	140,054	255,399	0	0	432,810
% of Total Expenditures:	6.72%	2.45%	0.72%	1.32%	0.00%	0.00%	2.23%